

ANNUAL REPORT

Fiscal Year 2014

OCTOBER 1, 2013 - SEPTEMBER 30, 2014















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A LETTER FROM OUR PRESIDENT

I like to think of myself as just a "regular" person, yet I'm often considered as one with a great deal of power in the community. It's not some special aura I possess, it's because I manage one of the most powerful institutions in our community, your Michiana PBS station. And that aura extends to all of you who annually invest in WNIT, who also believe in WNIT's power to influence, educate, motivate and inspire. WNIT is the only Michiana television station which exists as a public service to our community. It is owned by "viewers like you," and managed by a volunteer board of directors from throughout our region. Thank you for your support of Michiana Public Broadcasting Corporation.

WNIT made good progress this year growing our services to our communities. Broadcasting two program streams, our program offerings have expanded on WNIT "In-Focus," Channel 34.2. We have virtually eliminated all simultaneous duplication of our main channel to offer you more choices. For example, while children can learn from our early childhood educational programming during the daytime on our main channel (34.1), we feature adult-oriented public TV programming on channel 34.2 such as how-to, travel, and public affairs programming. You will also find repeats of our most popular PBS programming at offset time periods, plus many programs unique to WNIT InFocus from American Public Television, the BBC, and other producers.

Early Childhood learning is a core mission for WNIT. While we'd love to see every child have a formal early years education program, we know that about 80% of children do not. WNIT is the primary media option for those 80%. This year, through a partnership with the Early Childhood Alliance organization, we've expanded our outreach to more caregivers to better educate the moms, grandparents, and neighbors who provide daytime care about the educational benefits on WNIT. We want them to know which programs teach math skills and which teach science. And that it's not just what we present on TV. WNIT also provides lessons on the computer and through games and apps. We're trying to reach children on whatever device they use. And, we provide this all free thanks to your support. Thousands upon thousands of young children learn through WNIT, PBS Michiana.

We've had great success this past year building our general audiences, and along with that our supporting members. Viewership is up, driven by great programs like *Downton Abbey* and core PBS programs like *Antiques Roadshow, Nature, NOVA*, and *Frontline*. Even after 60 years of running on television, 30 of which have been on public television, *The Lawrence Welk Show* is one of our most consistently viewed programs. While many of the original viewers have passed, we have a generation of their children who enjoy the reflection to their childhoods when they viewed *The Lawrence Welk Show* with their parents.

I'm very pleased to say that WNIT has nearly reached the 6,000 mark for annual donors (members). That number has been growing back since the recession. Michiana's support for public television has come back at a higher rate than many of our nearby markets.

I must congratulate my WNIT management team and staff for all they have accomplished in 2014. Thank you to our volunteer community Board of Directors, led by chairman Ida Reynolds Watson, for their ongoing support and good advice. While we are pleased with most of what has been achieved in 2014, we are driven to do more, especially our pursuit of greater financial stability.

On behalf of all of us at Michiana Public Broadcasting Corporation, we sincerely thank our program underwriters, donors, foundations and sponsors for their generous support that makes public television in Michiana possible.

Greg Giczi

President & General Manager

Mission Statement

WNIT is a trusted, community owned, public media source that is dedicated to inspire, inform, educate, entertain and unify the communities we serve.































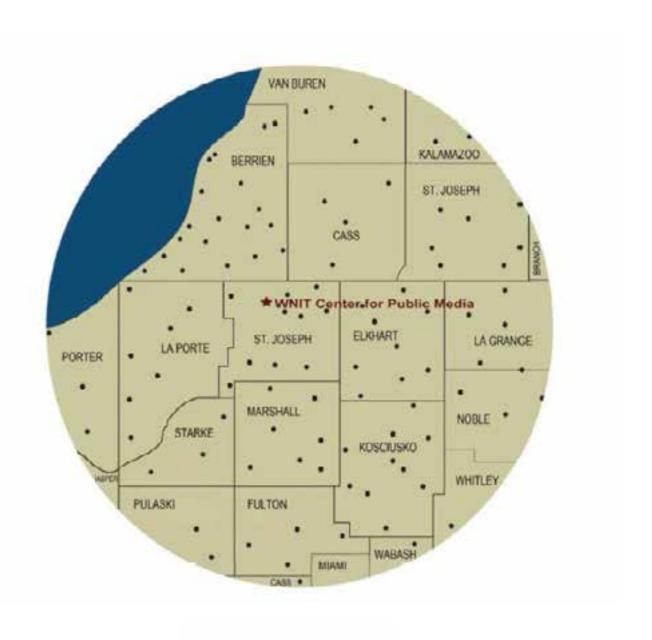






WNIT is Michiana's PBS Station

Serving 22 counties in northern Indiana and southwest lower Michigan





WNIT is Michiana's Largest Classroom

PBS aims at making a powerful difference in the lives of America's children through high-quality, educational content that addresses essential skills needed for child development.

PBS Nationally

- PBS Kids is the #1 education media brand
- PBS is the #1 source of media content for pre-school teachers
- Kids who watched "Super Why!" scored 46% higher on standardized tests than those who didn't
- Kids who played the "Martha Speaks" app for two weeks had a 31% gain in vocabulary tested





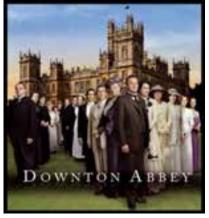


WNIT Locally

- WNIT supplies activity books and other educational materials to the St. Joseph County Public Library system's "Reading Corners."
- WNIT works with the Early Childhood Alliance providing educational resources to children of all ages in learning centers throughout Michiana.
- The WNIT Kids Club and its 200+ members and parents keep learning and fun alive all year long with local events, birthday celebrations and more!



WNIT is a Leader in Arts and Cultural Programming



Downton Abbey



Dinner & A Book

Arts and culture create a vibrant, flourishing community. PBS regularly brings its viewers such programs as Downton Abbey, American Masters and countless others that feed our souls and revitalize our spirits.

WNIT Public Television produces 5 programs with a local feel on a regular basis, including Dinner & A Book and Experience Michiana, as well as, Michiana's Rising Star, a talent search of our entire broadcast area.



Michiana's Rising Star



American Masters

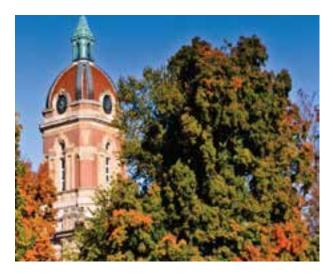


WNIT Local Documentaries



Our Town Series:

- Goshen (2010)
- Warsaw Winona Lake (2011)
 - Mishawaka (2012)
 - Elkhart (2013)
 - Dowagiac (2014)



Legends of Michiana Series:

- Kurt Simon: A Life of Service (2012)
- Ernestine Raclin: Leading the Way (2013)



WNIT Local Productions



Dinner & A Book

From the bookshelf to the kitchen, host Gail Martin returns with fascinating discussions of an eclectic collection of literature and guest hosts who round out the conversations with panache.



Economic Outlook

Host Phil D'Amico and guests from leading business, academic and nonprofit organizations delve into issues of economic growth, education, trade and employment and examine key industry sectors.



Politically Speaking

For over 20 years, Politically Speaking has been connecting viewers to the local, state and federal legislators they elected. A live call-in program hosted by I.U. South Bend Associate Professor of Political Science Elizabeth Bennion, Politically Speaking is your chance to put questions directly to your elected officials.



Outdoor Elements

Naturalist Evie Kirkwood brings you a close-up look at the nature that is so much a part of life in Michiana. Outdoor Elements takes you through some of the most beautiful and interesting parks and natural spaces across our region.



Experience Michiana

Experience Michiana features all things Michiana, including arts, performers, musicians, cooking, civic engagements and business leaders as host Gordy Young interviews newsmakers from around the region.

FY 2014 WNIT Local Productions



Michiana's Rising Star

Michiana's Rising Star was a search for the brightest and best talent in the entire Michiana region with live performances beginning August 3 and ultimately concluding with the crowning of Janet Hines-Norris as the 2014 winner. In addition, WNIT hosted a Dinner/Viewing Party August 8 at the Century Center in downtown South Bend.



Harbor Lights

Harbor Lights TV returned in November with its third series. A 30-minute show, Harbor Lights focuses on interesting projects, people, places and events in the communities throughout Southwest Michigan.

FY 2014 WNIT Documentaries



Mystics of the Heartland

Mystics of the Heartland premiered in June and was a series designed to present relevant stories that resonate with viewers and invite them to explore their own inner truth.



Our Town: Dowagiac

With the help of volunteer videographers and a little training from WNIT's production team, ordinary citizens armed with their own home camcorders helped create a video scrapbook of the stories that make Dowagiac special.



David Gundlach: The Gift

In July, WNIT presented David Gundlach: The Gift, an inspiring story of Elkhart native David Gundlach, a successful businessman and Hollywood producer who left his estate to his hometown of Elkhart.



Resounding Earth

WNIT, in conjunction with The University of Notre Dame's DeBartolo Performing Arts Center, premiered "Resounding Earth," a one-hour documentary based on renowned composer Augusta Read Thomas' live production at DeBartolo's Leighton Hall on September 30, 2012.



Big Questions

Produced by DePaul University's Institute for Business and Professional Ethics, Big Questions returned in January to once again answer the simple question, "What can one person do to change the world for good, no matter what their income is, or what their education level is?"



WNIT Provides Proactive Community Engagement



In November WNIT produced a live call-in show, "Ebola and Beyond," giving viewers the opportunity to participate in a panel discussion with top, local health officials on the issues surrounding Ebola and other infectious diseases.

WNIT maintains active, working partnerships with over 46 civic, educational and performing arts organizations throughout our broadcast area.

WNIT uses students,
volunteers and interns
from Ivy Tech, Notre
Dame, and other Michiana
educational institutions
teaching them real-life
broadcast skills.



In the past year, WNIT has provided use of its "Community Room" to over 1,000 individuals for various seminars and events.



WNIT Prides Itself on Civic Engagement





Connecting Michiana's citizens to their government is a primary mission of WNIT. From the local level to the federal, WNIT has provided a forum where elected officials can go beyond soundbytes in discussing policy and citizens can express their concerns directly to their representatives.

Michiana Access TV

Separate and independent from our core PBS station, WNIT manages the operation of MATV in conjunction with St. Joseph County and the cities of South Bend and Mishawaka. In this venture, WNIT provides the facilities and personnel needed for private individuals to cablecast their own programs through the St. Joseph County cable television systems.

Through this channel, citizens can also view council meetings and other events in South Bend, Mishawaka and St. Joseph County.



PBS - #1 in Public Trust

2013 National Roper Poll Ranks PBS the Leader in Public Trust for the Tenth Consecutive Year.

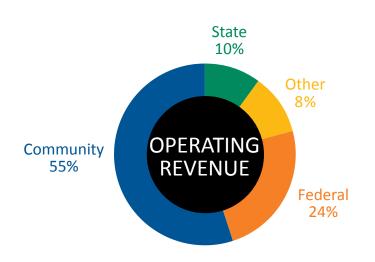
For the tenth consecutive year, a Roper Public Affairs and Media poll shows Americans consider PBS the nation's most trusted institution among nationally known organizations

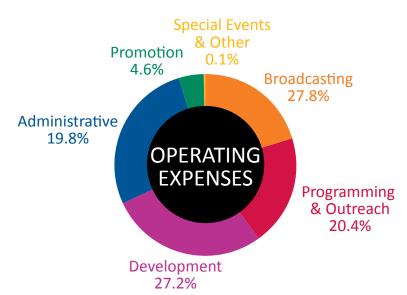
Among their findings:

- PBS remains #1 in public trust among all national institutions.
- Americans believe PBS provides an excellent use of tax dollars, second only to national defense.
- Americans stated that they are more satisfied with programs on PBS than programming on cable or commercial broadcast channels.
- PBS remains the network with the most trusted news and public affairs programming.
- The majority of Americans believe PBS receives "too little" funding.



STATEMENT OF ACTIVITIES 2014





| Federal | \$ 800,250 |
|-------------------------|--------------|
| State | 351,381 |
| Community | 1,882,164 |
| Other | 366,482 |
| Total Operating Revenue | \$ 3,400,277 |

| Broadcasting | \$ 1,034,529 |
|-----------------------------------|--------------|
| Programming & Outreach | 760,316 |
| Promotion | 172,805 |
| Development | 1,014,103 |
| Administrative | 738,190 |
| Special Events & Other | 3,692 |
| Total Operating Expenses | \$ 3,723,635 |

| Non-Operating Revenue (Expense) | \$ | (65,568) |
|--|----------------|----------|
| Depreciation & Amortization | \$ | 741,296 |
| Change in Net Assets | \$ (1.130.222) | |

STATEMENT OF FINANCIAL POSITION

| | 2014 | 2013 |
|---|---------------|------------|
| Current Assets | \$ 1,074,009 | 950,649 |
| Fixed Assets | 8,182,990 | 7,740,820 |
| Other Non-Current Assets | 9,565,235 | 9,658,681 |
| Total Assets | \$ 18,822,234 | 18,350,150 |
| Current Liabilities | \$ 806,917 | 1,238,772 |
| Deferred Revenue | 229,640 | 147,735 |
| Non-Current Liabilities | 13,831,256 | 11,879,000 |
| Net Assets | 3,954,421 | 5,084,643 |
| Total Liabilities & Net Assets | \$ 18,822,234 | 18,350,150 |

UNDERWRITERS

\$25,000 +

1st Source Bank
Community Foundation of
St. Joseph County
Dr. Dane Miller Foundation
Lake City Bank
Rex & Alice A. Martin Foundation
Saint Joseph Regional Medical Center
Teachers Credit Union
YMCA of Michiana

\$15,000 - \$24,999

Ashbaugh Family Hans & Christina
DeBartolo Center for the
Performing Arts
South Bend Medical Foundation
South Bend Tribune
The Arthur J. Decio Foundation

\$10,000-\$14,999 Beacon Health System - Memorial Hospital of South Bend Center for Hospice Early Childhood Development Center, Inc. **Ernestine Raclin** Indiana Trust & Investment Company **IU Health Goshen Center for** Cancer Care **IU** Health Goshen Hospital **Krasl Art Center** Lexus of Mishawaka Nyloncraft Pokagon Band of Potawatomi South Bend Career Academy South Bend Silverhawks Southwest Michigan Symphony Orchestra The Salvation Army Kroc Center University of Notre Dame

\$1,000-\$9,999

Zolman Tire Inc.

32 Pearls Dentistry
Afdent Dentistry
Aladdin's Eatery
Alick's Home Medical
Barnes & Thornburg
Basney BMW
Best One Tire & Service

Bethel College **Better World Books** Bike the Bend Billie & David Bankoff **Biomet** Boy Scouts of America LaSalle Brian King, DDS **Buttons & Bows** C. E. Lee Decorating Center Center for History Children's Museum of Indianapolis City of St. Joseph, Michigan **Commodore Homes** Conservatory of Dance Cosimo & Susie's A Bit of Italy D & W, Inc. Dorene & Jerry Hammes Elkhart Civic Theatre **Elkhart County Convention &** Visitors Bureau **Elkhart County Parks** Elkhart County Symphony Orchestra Faegre-Baker & Daniels, LLP Fernwood Botanical Garden and **Nature Preserve** Florence V. Carroll Charitable Trust Forever Learning Institute Friends School and Day Care Gene's Camera Store Gibson - Strength Against Risk Gibson Foundation **Goodwill Industries** Goshen Antique Mall GreenTown Michiana **Growing Kids Learning Center** Gurley Leep **Gymnastics Michiana** Hartzler Gutermuth Inman **Funeral Home**

Heart City Toyota
Holy Cross Village at Notre Dame
Hospice Foundation
Images Jewelers
Interlogic Outsourcing, Inc. (IOI)
IUSB Ernestine Raclin School
of the Arts
Jordan Automotive Group

Judee's LLC L. L. Johnson Lumber Mfg. Co. Lake Michigan College -Mendel Center

League of Women Voters of Indiana Lighthouse Autism Center Logan Community Resources, Inc. Lubeznik Center for the Arts Lyons Industries Inc. M. & S. Management Co., Inc. Martin's Super Markets McDonald Physical Therapy & Sports Rehab Mishawaka Furniture Morris Performing Arts Center Musical Arts Indiana **NIPSCO** Nunemaker's Coin Shop Papa John's Pizza Patchwork Dance Company Peacock & Company Pfeifer, Morgan & Stesiak **PNC Bank Pumpkinvine Quilting** River Bend Film Festival River Bend Hose **Ruthmere Museum Schurz Communications** Sew Creative Threads Simon Fund (Kurt & Tessye Simon Fund) Snite Museum of Art Sorin's at The Morris Inn South Bend Civic Theatre South Bend Farmers Market South Bend Symphony St. Joseph County Chamber of Commerce Steven A. Goldberg, CPA The Dental Center The Lerner Theatre

The Dental Center
The Lerner Theatre
The Orchards Mall
The Quilting Loft
Thomas Hauch
TPC Technologies
Tuesley Hall Konopa, LLP
University of Notre Dame
College of Science
Urban Adventure Games
Wagon Wheel Theatre

Waterford Crossing
Wolverine Mutual Insurance Company
WoodsToBe Trees

Warsaw Performing Arts Center

DIRECTORS' CIRCLE

Diamond Level (\$10,000 +)

Arthur J. Decio Craig D. Sullivan and Cynthia L. Harris Mrs. Jane Warner*

Platinum Level (\$5,000 +)

Ed and Sue Hiler Irions Foundation, Inc. Ernestine M. Raclin Welter Foundation

Gold Level (\$2,500 +)

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Susan Ohmer and Donald Crafton

Barb and John Phair

Donna and Mark Richter

The Honorable and Mrs. James W. Rieckhoff Judith Robert and Thomas J. Kapacinskas Maritza Robles Steve and Connie Rufenbarger Pat and Sue Ruszkowski Lorrie and Bill Schmuhl Cari Shein James F. and Sherry L. Smith Tom and Joyce Sopko Perry Stow and Andrea Mather-Stow Anna M. and Douglass J. Thompson Thomas F. and Anita J. Veldman Mike and Dena Wargo Peggy Weed Michael and Julie Yates

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*Deceased Charter Director



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